

Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 1 of 1
Run Time: 12-08-2021 19:08:47

Selection Criteria :

Business Unit: GAB10
Period: Jan-Dec (2008)
Selected Award Id: 00043745
Selected Activity Code: ALL
Selected Fund Code: 62000

Award Id : 00043745 PIMS 1583 Full BD: Cons of Tra	Period : Jan-Dec (2008)			
Project # : 00051146 PIMS 1583 Full BD: Cons of Tra	Impl. Partner : 01247 UNDP Office for Project Serv Location : Gabon			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVITY1 (Land-use and gov structures)

Fund : 62000 (GEF Voluntary Contribution)

63535 - Contribution to Security	0.00	0.00	1,435.12	0.00	1,435.12
71105 - Salaries - ALD	0.00	0.00	31,375.60	0.00	31,375.60
71110 - Medical Insurance - ALD	0.00	0.00	565.00	0.00	565.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	0.00	8,020.72	0.00	8,020.72
71130 - Mission Allowance - ALD	0.00	0.00	1,674.06	0.00	1,674.06
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	0.00	17,406.35	0.00	17,406.35
71160 - Other Personnel costs ALD(A&T)	0.00	0.00	20,080.43	0.00	20,080.43
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	15,904.10	0.00	15,904.10
71405 - Service Contracts-Individuals	0.00	0.00	58.73	0.00	58.73
71605 - Travel Tickets-International	0.00	0.00	11,118.28	0.00	11,118.28
71615 - Daily Subsistence Allow-Intl	0.00	0.00	8,423.81	0.00	8,423.81
71620 - Daily Subsistence Allow-Local	0.00	0.00	2,080.78	0.00	2,080.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	248.49	0.00	248.49
71635 - Travel - Other	0.00	0.00	608.00	0.00	608.00
72205 - Office Machinery	0.00	0.00	17,670.67	0.00	17,670.67
72215 - Transportation Equipment	0.00	0.00	198,756.56	0.00	198,756.56
72220 - Furniture	0.00	0.00	500.00	0.00	500.00
72405 - Acquisition of Communic Equip	0.00	0.00	3,864.42	0.00	3,864.42
72505 - Stationery & other Office Supp	0.00	0.00	134.11	0.00	134.11
72805 - Acquis of Computer Hardware	0.00	0.00	6,240.12	0.00	6,240.12
73105 - Rent	0.00	0.00	2,195.90	0.00	2,195.90
73410 - Maint, Oper of Transport Equip	0.00	0.00	2,013.65	0.00	2,013.65
74105 - Management and Reporting Srvs	0.00	0.00	16,997.10	0.00	16,997.10
74525 - Sundry	0.00	0.00	32,353.18	0.00	32,353.18
Total for Fund 62000	0.00	0.00	399,725.18	0.00	399,725.18
Total for Activity ACTIVITY1	0.00	0.00	399,725.18	0.00	399,725.18
Total for Project : 00051146	0.00	0.00	399,725.18	0.00	399,725.18

Award Total :	0.00	0.00	399,725.18	0.00	399,725.18
----------------------	-------------	-------------	-------------------	-------------	-------------------

Francis James



12-Aug-2021

Signed By :

Date :